

**General Appropriations Resolution
2023-2024 Original Budget - General Fund
Oak Park Public Schools**

Resolved, that this resolution shall be the general appropriations of the *General Fund* for the 2023-24 fiscal year; a resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by **Oak Park Schools**.

Be it further resolved, that the total revenue and unappropriated fund balance be available for appropriation in the *General Fund* of the school district for fiscal year **2023-24** as follows:

Revenue:

Local	5,620,606
State	42,148,511
Federal	9,665,843
Other Local Revenue	3,962,086
Other Financing Sources	0

Total Revenue \$61,397,046

Estimated Fund Balance as of July 1, 2023 \$20,184,124

Total Available to Appropriate \$81,581,170

Total Appropriated for fiscal year 2024 \$ 60,546,240

Be it further resolved that \$60,546,240 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Programs	22,145,016
Added Needs	8,307,147

Support Services:

Pupil Support	5,063,896
Instructional Staff Support	4,195,360
General Administration	964,214
School Administration	3,287,006
Business Services	946,795
Operations and Maintenance	6,900,279
Transportation	2,707,161
Central Support	2,182,921
Support Service Other - Athletics	671,893

Other Support Services:

Community Activities	24,496
Latchkey Services	104,973
Non-Public Schools	79,827
Other Community Service	379
	\$ 2,491,975

Facilities Acquisition, Construction, and Improvements: \$ 443,283
Other Financing Uses 29,998

Total Appropriated \$ 60,546,240

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Resolution declared and adopted at the June 26, 2023 Board of Education Meeting.

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